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Selkirk Endowment Funds

Investing in what matters most to you.

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Selkirk's online service request system.

Make inquiries, identify concerns or make requests for city services from home or on your mobile device.

Visit MySelkirk.ca/CitizenSupport or call **204-785-4900**.

BUDGET 2022 HIGHLIGHTS

Investing in a safe, accessible, forward-thinking community.



CITY OF
Selkirk
Where it all comes together

Vibrant, Safe and Healthy Community

► In 2022, we will...

- Research and develop a strategy that encompasses all aspects of community safety to guide the city and community safety agencies towards organized service delivery.
- Create a Selkirk Park management plan that evaluates the current usage of Selkirk Park and determines the most beneficial and responsible methods of delivering current and future services.
- Conduct an assessment to guide the development of the new Regional Park, part of the West End Concept Plan.
- Install safer crosswalks with detectable tiles at select locations throughout the city.
- Create a park management plan for the new neighbourhood park serving Woodlands and the new west-end developments.
- Support the recruitment and training of new volunteer firefighters to maintain Manitoba's best volunteer fire department.

Strong and Stable Local Economy

► In 2022, we will...

- Plan for and hold the 2022 Municipal Election.
- Work with artists to complete the mural project at the base of the newly restored water tower.
- Create an active transportation (AT) network implementation plan that confirms the location of future AT pathways and identifies timelines for construction.
- Develop a program to measure, track and report on the capacity and health of the city's potable water supply as part of our Climate Change Adaptation Strategy.

- Bring land-use planning and development permitting services in-house and leave the Red River Planning District.
- Continue to work with investors to attract new industrial development to Selkirk, broadening our tax base and creating new local job opportunities.

Safe and Sustainable Infrastructure

► In 2022, we will...

- Complete the transition to geothermal heating at the Water Treatment Plant to eliminate the use of fossil fuels for heating.
- Complete the Feasibility Study and business plan for a new multi-use facility to replace the Selkirk Arena and Memorial Hall.
- Update the city's Stormwater Master Plan to ensure the impacts of climate change, identified by the city's Climate Change Adaptation Strategy, are considered in the system's design and future operation.
- Upgrade the Woodlands storm water retention pond with a new aeration system.
- Install a multi-use pathway in Selkirk Park from the entrance to the campground.
- Completely reconstruct seven blocks of Eveline Street from Eaton to Queen to bring the road up to modern standards for accessibility, lighting, public safety and other urban design best practices.

Maximum Value from Community Resources

► In 2022, we will...

- Invest in the youth of our community by enhancing Camp Awesome to incorporate new nature-based programming aligned with the provincial education curriculum.
- Create a steering committee and engage the public on the creation of a business plan for future of the Garry Theatre.
- Install the new back up generator at the Water Treatment Plant to improve its resilience to severe weather events.

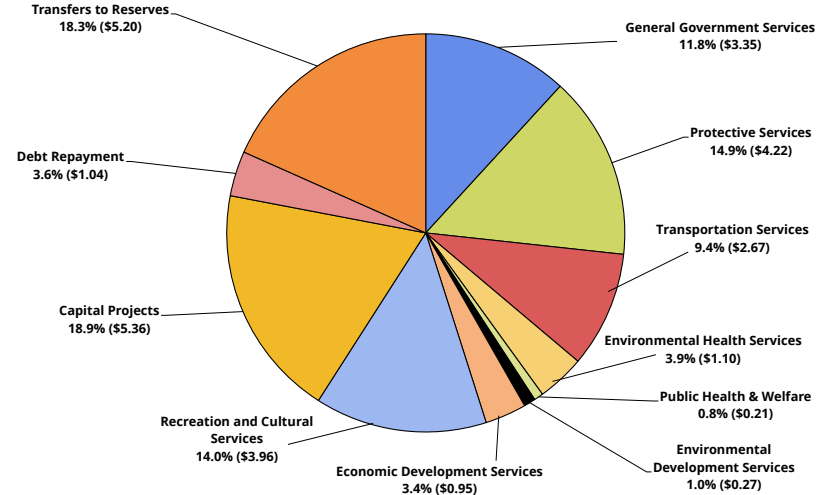
Environmental Stewardship

► In 2022, we will...

- Develop an urban forestry program to ensure the city has the capacity to proactively manage the health of its urban forest (street and park trees) as part of our Climate Change Adaptation Strategy.
- Purchase two electric vehicles for the use of city staff replacing two gas-powered half-tons as part of our greenhouse gas reduction efforts.
- Install energy-saving LED lights in city-owned buildings and parks throughout the city.
- Continue to add to our urban canopy through the implementation of our Street Tree Policy.
- Establish a greenhouse gas reduction reserve for annual dedicated contributions used to fund projects intended to reduce the city's corporate and community emissions.

2022 City Budget Breakdown

(\$ totals in millions)



Source: 2022 City of Selkirk Financial Plan at [MySelkirk.ca/FinancialPlan](https://www.selkirk.ca/FinancialPlan)

“ With our **Capital Asset Management Program**, we’re able to **save taxpayer dollars**, responsibly manage our infrastructure and meet the needs of our citizens today, without compromising our ability to meet the needs of future generations. ”

Learn more about CAMP at:
[MySelkirk.ca/assetmanagement](https://www.selkirk.ca/assetmanagement)